

2011 Shiloah Ministries Incorporated

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Financial Summary 2011

SMI Ministry Donations: \$107,231
Day Spring CA School Revenue: \$42,117
SMI / DSCA Funding: \$78,000

SMI Expenses: \$127,253
Day Spring CA Expenses: \$118,736

Bank Balance (12-31-2011)

SMI: \$11,871
Day Spring CA: \$182
Debt (0)

Notes to Financials:

Donations to SMI were down 7% over 2010. Operating Expenses for the second and 3rd Terms were met by special donations of \$8,500 and \$18,000 respectively. SMI funding of DSCA was 106% of 2010. Day Spring CA Fee revenue was up 51% over 2010. Project investment approaches \$700,000 since 2005. Electric service debt of \$8,000 – paid.

DSCA Construction Expense was \$11,287 or 32% of the previous year, and we purchased a tent for \$900, to serve as HS S3 classroom.

Special donations of \$48,910 helped the purchase of our BUS (included shipping \$3,060, Uganda freight handling fee of \$1,450, and Uganda Taxes of \$15,645).

Bus, Van and Generator took a “whopping” 15.5% of revenues (fuel & repair) \$18,296, Bus Taxes \$15,645 and Payroll of \$29,086 with food costs at \$12,301.



Day Spring Christian Academy, Ltd., Kitiko, Uganda

ANNUAL Progress REPORT

“Be devoted to one another in brotherly love, give preference to one another in honor (11) not lagging behind in diligence, fervent in spirit, serving the LORD: (12) rejoicing in hope, persevering in tribulation, devoted to prayer, (13) contributing to the needs of the saints, practicing hospitality.”

Romans12:10

Forget the former things; do not dwell on the past. See, I will do something new! . . . I am making a way in the desert and streams in the wasteland.”

Isaiah 43:18-19



We started the **Academic year** on January 31, with 187 registered lower school (45 in Nursery, and 142 in primary) and 20 upper school children. Almost all



were promoted to the next class level. In November and December 161 sat for examination and nine (9) 7th graders for Primary Leaving Exam (PLE), with 4 High School (S4) students registering for the "O" Level Exams (UNEB) and three dropping out of High School. The main reason for student population decrease is FEE's, as they increased 20 to some 30%, mainly due to inflation for the year of 30% annually. It as well was the main reason for our shortfall in the 2nd and 3rd term totaling \$26,500. We added a focus on learning math tables and English starting in KG, and began more frequent testing and weighting of FINAL grades with 30% on daily class work, 30% on midterm and 40% on Final exam. Toys from the Redeemer Day School, a tour to Wonder World, and "door-to-door transport" with 47 sponsored orphans added to Day Spring becoming known as the "best Christian School in the area". **Many (17) still need sponsors** (listed on SMI website). Power shortages were almost 50%.



Spiritual life was nourished by the teaching of Christian Religious education, Westminster Confession of faith and the Heidelberg Catechism, Bible reading as part of classroom instruction, Chapel on Wednesday and worship and Biblical teaching on Sundays, accompanied with liturgy of song/dance and instruments. **Discipline** continues to improve, with



exception incidents and we dismissed (1) teacher for practicing punishment which injures children.

Some secondary students were dismissed for a week due to refusal to do school assignments. A new guard was hired who has "official" police training which has helped the implementation of order. We issued warning letters to a few teachers for failure to perform their duties. In **Administration** completed independent contracts for all staff, hired a new registrar (Harriet, with a university degree) and added new teachers in science and math. Others left on their own decision or maternity. Meals were served 3 times per day for dorm and evening class students, and food was the 3rd highest expense. We, through God's grace and your faithful support, completed a full 12 week term for each of the three terms. We orchestrated 1 study tour (Wonder World) for the 3rd term as the Bus and the Van served for transport. **Sports, Games and Physical Education** were implemented at all levels. Day Spring's boy's football team was invited to the Kabaka (King's)

Cup, but we declined to lack of Cup organization and administration. Day Spring did play friendly matches, and was victorious in all but one event. The students have worked hard to achieve these results. We were able to provide an



**DAY SPRING CA OVER MARY KEVIN IN FOOTBALL (A CATHOLIC SCHOOL 5 TIMES OUR SIZE) "5 – 1"; AGAINST EXODUS (A CHRISTIAN SCHOOL ABOUT 2 THIRDS OUR SIZE) – "7 – 0", MUTUNGO PRIMARY SUFFERED A LOSS AT THE HANDS OF DSCA OF "2 – 0", AND ALL SAINTS LOST "4-2".
OUR GIRL'S NET BALL TEAM (LIKE BASKETBALL), AFTER PRACTICING ONLY 1 TIME, LOST TO ALL SAINTS 15 – 13.**

increase in salaries of 5%, received a donation of \$800 to provide dictionaries to all class rooms, Gideon Intl. came and distributed a New Testament Bible to every student, and we already have enrolled over 10 new students as the registration signs/banners are in place at strategic intersections. Still too many challenges remain: Math and English are on the top of the list. We are required by Minister of Education to teach Lugandan this year even as the use of English is poor on campus. Student respect for the value of property/equipment and general academic foundation of all students is lacking, however student hygiene is considerably better. Our property boundaries and "option contract" are being violated forcing us to move our fences, and now require legal help to enforce the contract for the "yet to be paid-for" 1.7 acres. Parents are complemented as they have improved payment performance to 99% of School Fees. We have had to increase orphan sponsorship to \$25/mo/student for Primary and \$40/mo/student for High School.

The direct costs for each student per term is (250,000 Ugx or \$100), the parent contribution was \$81.

Making a Way for something New

**PARENTS ACHIEVE A FEE
PAYMENT MARK OF 99%
OR \$42,117 AND
CONTRIBUTED 81% OF
DIRECT STUDENT COSTS

(NOT INCLUDING
INVESTMENT AND
DEVELOPMENT EXPENSES)**

Introduce a International Curriculum and Scouting

Build 4 new class rooms for High School - \$25,000/classroom, replace S2 ceiling \$1,800

Build new dormitories separate Primary and Secondary Boarding students - \$50,000

New staff: Primary Science teacher, Matron for the girls and boys,

Intl. Principal, Appoint a Director of Studies, and hire a Luganda teacher,

Music teacher; Separate Middle Class and Top Class of the kindergarten

Computer Lab - 5 more lap tops; Finalize purchase of 1.7 acres - \$12,000

We need to make our own graduation gowns and drama costumes (like for traditional dancers), it is expensive to rent. We would like (especially for High School) to require student books. Our teams need to have new uniforms and footwear for sport/game time. We will consider a policy for sponsored kids to do some work and be required to come to DSCA Sunday services. We may require that registered children MUST have local parents / guardians for emergency or discipline events. And we pray for a International Christian Principal and teachers for Day Spring to review and manage the school. There are many needs and I still believe the sponsorship of children is the top of the list. We need expansion in dormitory



and class room, our desire is to provide text books for all students, and the demand for additional computers (even good used laptops) is due to the demand by students for courses, as is sewing and new sewing machines (\$200 each). The facilities now since the build need some help: new tiled floors (\$1500/classroom) a cement floor in our chapel/church facility and 300 plastic chairs with 3 new wireless microphones. Rebuild our generator -\$1,000 (I have purchased the overhaul Kit)

We are grateful for you and thank God for the progress of the past year and your support. We continue to pray for your help as we hope that "the way forward" is a 6 year high school to add to our excellent KG and Primary,

Directors: *Joseph Moolbroek & Marla*

Mail all support gifts to the above address. All gifts are 100% applied to develop Day Spring Christian Academy Intl., we are a 501 C 3 Tax exempt

