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May 4, 2010

1 Cor. 15:58 "Therefore...be steadfast, immovable, always abounding in the work of the Lord, **knowing that your toil is not in vain in the LORD.**"

SHILOAH MINISTRIES INCORPORATED

**1<sup>st</sup> TERM 2010 Summary Report**

**Financial Summary (Unaudited - Jan. 1 to Apr. 30, 2010)**

<u>Revenues SMI</u>	<b>1<sup>st</sup> TERM 2010</b>	<b>3rd Term 2009</b>
Donations	\$ 12,990	\$ 17,232
SMI Support Funding	\$ 9,914	\$ 9,313
<b>TOTAL</b>	<b>\$ 22,904</b>	<b>\$ 26,545</b>
<b>Goods and Services Contribution (non-cash)</b>	<b>\$ 714</b>	<b>\$ 525</b>
Total All Donations, Goods and Services	\$ 23,618	\$ 27,070
 <b>Expenses</b>		
Day Spring Christian Academy (Uganda) Funding	\$ 17,485	\$ 10,501
Grace Christian Academy (Uganda) Funding	\$ 125	\$ 0
Shiloah Ministries Inc Support & Management Expenses	\$ 4,298	\$ 10,323
<b>TOTAL</b>	<b>\$ 21,908</b>	<b>\$ 20,824</b>
 <b>Balance Sheet</b>		
	<b>(4/30/2010)</b>	<b>(12/31/2009)</b>
SMI Bank Balance USA	\$10,075	\$ 412



**DAY SPRING CHRISTIAN ACADEMY, LTD.**

**Financial Summary (Unaudited - Jan. 1 to Apr. 30, 2010)**

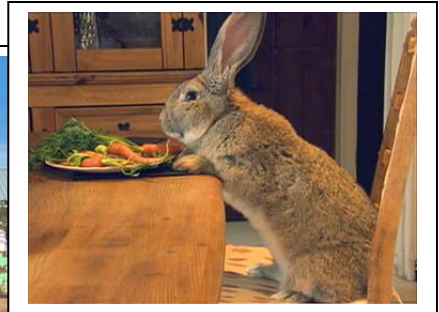
(subsidiary - 96% owned by Shiloah Ministries Inc)

<u>Revenues DSCA Ltd</u>	<b>1<sup>st</sup> TERM 2010</b>	<b>3rd Term 2009</b>
School Revenues	\$ 10,220	\$ 7,054
SMI Support Funding	\$ 17,485	\$ 10,501
<b>TOTAL</b>	<b>\$ 27,705</b>	<b>\$ 17,555</b>
 <b>Expenses</b>		
Payroll	\$ 9,053	\$ 7,973
Food	\$ 3,656	\$ 2,732
Operations costs	\$ 5,476	\$ 3,160
Construction	\$ 4,097	\$ 1,853
Furniture and Equipment	\$ 1,847	\$ 224
<b>TOTAL</b>	<b>\$ 24,129</b>	<b>\$ 15,942</b>
 <b>Balance Sheet</b>		
	<b>(4/30/2010)</b>	<b>(12/31/2009)</b>
CRANE Bank Balance (Uganda)	\$ 2,666*	\$ 485

\* includes cash on hand of \$897

**ASSETS (Land, Buildings, Equipment - @ cost): \$247,785 – Project funding Total \$ 515,370**

**Financial Notes of Explanation: Operations** - First term donations were 25% lower than 3rd term 2009, while support funding remained relatively constant (up 6 %). Expenses for the first term increased slightly (up 5%) but there were significant variances in the support for the school (up 66%) while ministry management decreased from \$10,323 to \$4,298 (due to purchases of airline tickets, increased fees collections and 2009 prefunding). Non-monetary gifts rose from \$525 to \$714 (school materials). Day Spring Revenue collection rose sharply (145% of term 3, 2009). This change was mostly due to the sharp increase in Fee structure and about the same number of students returning in the 1st term 2010. Major changes in costs were Payroll almost 14% due to additional staff for Day Spring International, our Christian High School, additional food costs due to advance buying even for the second term in bulk (such as beans and Posho- increase of 34%), operations costs especially due to the VAN service up 73%, construction -see list in the summary report, at 221% of third term 2009. Furniture and Equipment was almost an 8 fold increase: for new mattresses, refrigerator, microwave, fan, computer keyboards, office chair, printers, etc., some replacing the equipment stolen in 2008 and expanding the "computer instruction" facilities). **Balance Statements** - The SMI funds available increased to \$10,075 from \$412. These funds include reserves for management expenses (airfare) and a \$5,000 reserve for S1/2 construction (High School building). The Day Spring bank balance includes teacher's pay and continued repair (replacement of class room wood trusses eaten by the termites) and 2nd term operations start on May 24, 2010 for food and supplies. Praise God the financial stability of the school has improved.

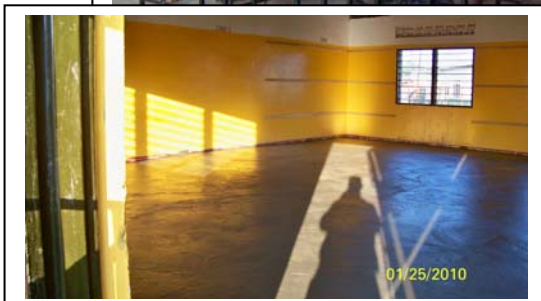


**The S1 students Commerce project, raising and selling rabbits**

**School and Staff Photo 172 students in Term 1** evenly split between Girls and Boys



**New class room finish**





# SHILOAH MINISTRIES INCORPORATED 2010 - 1<sup>ST</sup> TERM REPORT

Philippians 4:4 **Rejoice in the Lord always. Again I will say, rejoice!**



We have "toiled" in the first term of 2010, "rebuilding" what the termites have eaten (such as the Chapel platform, basketball poles swing set and the animal pen).

Our need has grown, as we ended with 6 - S1 (Day Spring International Christian High School) and 169 Primary students. We have already heard from

other parents about bringing more teens. **Therefore the HELP sign is out!** We need about \$20,000 to **finish the High School building** above

The growth was also great in the ridership of the VAN (increased from about 10 to 32 with 2 routes). Therefore, see the picture of a proposed bus (cost \$13,000) delivered to Day Spring. We expect as many as 40 or more riders. This vehicle holds 44, with three adults and a driver. We also received a

**generator** within the last two weeks replacing the one stolen in 2008 (yet to be sent to Uganda). We have prayed for **Bibles**, and we just received that gift, as we pay the \$300 to ship the Bibles and about \$1,700 to ship the generator. You have sent shirts (finally received - by mail), and our vendors helped with 25 **book bags**, a carton of **crayons** and various other school items. Our first missionary, **Taryn Yates** came with a suitcase of art supplies. Taryn has now committed to come and share her expertise in Math and Art, and teach the Primary 1-3 classes for term 2 and term 3. Our staff and students welcome her. We anticipate a group of **missionaries** from Redeemer Presbyterian Church of McKinney to come in June.

And we pray others will come. Our **refrigerator** (\$600) and **microwave oven** (\$200) were replaced and we have yet to replace the gas cooking stove (\$900), so the \$30 small hot plate will have to last. **Many projects** were completed in the first term: **New animal house, hot water heaters** in both bathrooms, a boy's **dorm patron room, new grass** planted, new **basketball poles, new chapel stage, UNEB's National Exam Center approval, new temporary High School class room, etc.**

Academically we were rewarded for the effort of 2009, as two of our 14, P7 students achieved **Division 1 standing** in the PLE national Exam, with distinction (▶





James Ssemakokilo -single parent student, who is now the number 1 student in Senior 1 of our High school, and Richard Mwebe - orphan, is number 2).

We again **increased fees by about 30% for 2010** (improving stability and self sufficiency, and completed collection with all but three kids paying 100% of all fees. With the sale of water, and the aid of the new equipment in the kitchen, our cook Margaret turned **kitchen operations into a profit center** generating about 17,000 Ugx (\$8.50) per day. Our "chicken farm" generated more new chicks and the sale of 2 (\$12). Our **revenues were the highest ever** at just over 20,000,000 Ugx (\$10,000) in a single term, or a 30% plus increase from the same 3rd 2009, students (172). Our goat had **twin female kids**



(now we have 4 goats), and we have **three hens hatching eggs**. We have increased some salaries (around 4%), and added extra pay for the teachers who carry extra teaching loads at night and on Saturdays or have to teach primary and secondary classes.

Going forward we have much **improvement to go in academics**. We did not achieve great improvement, which is partly due to many new children, much rain and power outages, and the usual "lateness" of the students to come and register for the first term (some as late as 4 weeks). Our staff wanted to employ "caning" (with a STICK) for discipline and motivation to do school work, but I said NO! And I opt for positive reinforcement verses to discipline students, their traditions of disciplining children in school. We will continue the program of aiding the children with extra study classes at night (mandatory for dorm kids), P7 kids go till 8 PM and take many PLE practice tests, and will continue counseling and tutoring/ one-on-one help. We also hope and pray to build the attendance in **Day Spring Christian Church, as we are at about 50**, with the school in session.



So we are "...**watchful in all things, endure afflictions, do the work of an evangelist...**" here on the ground in Uganda which God has given us to do as best as we are able. We need to advertise to increase the number of students as breakeven is at about 300-350 students. We will add some fees such as a building maintenance fee, as we deal with **termite destruction** even our rafters (now being treated again), but which may have to be replaced. We may levy a tuition increase in the 3rd Term this year.



We **thank God for your help** as you make God's Kingdom work possible with your generosity, including support sponsorship for 45 Day Spring orphans. Therefore:

(Matt. 10:42); "**[ ] whoever in the name of a disciple gives to one of these little ones even a cup of cold water to drink, truly I say to you, [you] shall not lose [your] reward.**"

**Please consider a special gift to this ministry throughout 2010.**

**RESPECTFULLY SUBMITTED IN GOD'S GRACE,  
SERVING THE CHILDREN OF UGANDA**

Marla and Rev. Joseph Mooibroek, PhD – Chairman/CEO

**Shiloah Ministries Incorporated 501 (C)(3) – 100% of donations are applied as specified.**

