



REVEREND JOSEPH MOOIBROEK PH.D.
SHILOAH MINISTRIES INCORPORATED †
509 RIVIERA DRIVE
McKINNEY, TEXAS 75070
[JMooibroek_61@HOTMAIL.COM](mailto:JMooibroek_61@hotmail.com)
[HTTP://MOOIBROEK.HOME.MINDSPRING.COM](http://mooibroek.home.mindspring.com)
 469-952-2332; 469-952-5997 (fax)
A 501(c) 3 Corporation

April 4, 2007 Mark 9:37 "Whoever receives one **child** like this in My name receives Me; and whoever receives Me does not receive Me, but Him who sent Me."

1st Quarter / Year 2007 Summary Report



1st Quarter (2007) Financials

Revenues	1st Quarter	Year
Donations	\$ 1,900	\$ 1,900
Fees	\$ 2,589	\$ 2,589
SMI Support Funding	\$ 9,092	\$ 9,092
TOTAL	\$ 13,581	\$ 13,581

Expenses	1st Quarter	Year
Payroll, Food, Transport. & Comm.	\$ 7,079	\$ 7,079
Construction Expenses	\$ 118	\$ 118
School/Operations Expenses	\$ 4,158	\$ 4,158
TOTAL	\$ 11,355	\$ 11,355

Balance Sheet	(3/31/2007)	(12/31/2006)
Bank Balance USA	\$ 195	\$ 1,193
Bank Balance Uganda *	\$ 1,485	\$ 869

I want to begin 2007 with the prophet Isaiah saying (25:1), "O Lord, You are my God; I will exalt You, I will give thanks to Your name; For You have worked wonders, Plans formed long ago, with perfect faithfulness,..." and so we give thanks for each of you for the Day Spring Christian Academy CAMPUS started March 2006, as now we have 460 registered students, K - Grade 6, 3.5 acres, 7 finished buildings (painted, windows, doors, plastered, benches and electrical, audio/video

* 10,000,000 (US \$5,865) on deposit with drilling company equipment, computers, etc.) and we added playground equipment (now in much use).
FINANCIAL OVERVIEW: With the drastic reduction in donations (700%) over 4th quarter 2006 (\$13,661), the encouraging news is that DSCA parents have increased the per child support, as we received \$2,589 in school fees (56% of the collected 2006 YEARLY fees) in this quarter. SMI provided support funding of \$9,092, or 75% of the funding level of 4th Qtr 2006, as donations were below basic operating needs. No construction or site development activity was funded with the exception of maintenance, as DSCA Ltd. does not permit debt funding except revenues are able to provide adequate debt service (DSCA is debt free). We have increased teacher's salaries this quarter by 20% (over 2006 levels, from \$58 per month to \$71/ month per teacher) although we are still only at 60% of government requirements. Finances permitting we will upgrade as fast as possible, however, qualified teacher availability is good as many schools "promise the required level" but teachers are paid late, some up to 4 months or more. We continue in our struggle to get a well drilled (see foot note on



financial summary), and we may proceed with court action if no resolution is offered soon. We have not finished our new kitchen and are not able to build the dormitory or eating pavilion due to lack of funding. Our garden yielded some vegetables (except during the dry season as we had no water to maintain the plants - lack of well as water cost is about \$50 per 2500 gallons). And although the legal costs were \$400, DSCA Ltd has the land title, car title, and we are working hard on the lengthy process to have DSCA registration with the Uganda Ministry of Education completed by May 2007 (Kindergarten is already registered). With the just mentioned exceptions cost are maintained at the budgeted levels for operations.

We are thankful that Redeemer PCA (McKinney, Texas) has provided missions support, and the Christian Reformed Church Sunday School (Hawarden, Iowa) has committed to provide this year's offering to DSC. **PROJECTS:** We are sad to see Hannah and Amanda return to their native Germany. They have been a great help in decorating our facilities and teaching the children (especially soccer).



kitchen



garden



ELEVATION A

ELEVATION B



Kindergarten

CURRENT PRIORITIES

1. Tables / chairs for Kindergarten \$2,000
2. Floor tiles - 1000 sq meters (\$12,000)
3. Kitchen and appliances - \$11,500
4. Roof and floor for eating pavilion \$4,500
5. Grading and grass, gravel entry
6. Campus walk ways-gravel
7. Security fence \$21,500
8. Rain collection system
9. School bus \$50,000
10. Dormitory (furnished) - \$95,000
11. DSCA High School - \$800,000
12. Grace CA - \$300,000



Although our current level of funding is insufficient to provide for the Katala campus (Grace CA), we continue to pray that we may be able to build their school, as well Good Faith Academy in the Kampala suburbs. But above all we would pray to be able to receive funding for the new DSCA High School in Mutungo, scheduled to be in use in January 2009, by our lower school graduates.

I know that you have many opportunities for giving, and in that we pray to God, that He may continue to richly bless you, and with our special thanks for your faithfulness to the projects of Shiloah Ministries Incorporated, I remind you of Jesus' promise (Matt. 10:42), "[] whoever in the name of a disciple gives to one of these little ones even a cup of cold water to drink, truly I say to you, he shall not lose his reward."

**RESPECTFULLY SUBMITTED IN GOD'S GRACE,
for DSCA staff and children**

Joe and Marla Mooibroek, Shiloah Ministries Incorporated,

PROVERBS 22:6, **"TRAIN UP A CHILD IN THE WAY HE SHOULD GO,
EVEN WHEN HE IS OLD HE WILL NOT DEPART FROM IT."**

ALL DONATIONS ARE TAX DEDUCTIBLE AND APPLIED 100% TO THE MISSION PROJECT DESIGNATED.