



SHILOAH MINISTRIES INCORPORATED †
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 A 501 (c) (3) corporation

April 7, 2008

Isaiah 25:1, "O Lord, You are my God; I will exalt You, I will give thanks to Your name; For You have worked wonders, Plans formed long ago, with perfect faithfulness..."

SHILOAH MINISTRIES INCORPORATED

1st Quarter Financials (2008) (Unaudited)

<u>Revenues SMI</u>	1 st Quarter	Year
Donations	\$ 8,348	\$ 8,348
SMI Support Funding	\$ 6,679	\$ 6,679
TOTAL	\$ 15,027	\$ 15,027
Goods and Services Contribution (non-cash)	\$ 28	\$ 28
Total All Donations, Goods and Services	\$ 15,055	\$ 15,055
 <u>Expenses</u>		
Day Spring Christian Academy (Uganda) Support Funding	\$ 15,739	\$ 15,739
Grace Christian Academy (Uganda) Support Funding	\$ 691	\$ 691
Shiloah Ministries Inc Ministry Corporate Expenses	\$ 1,678	\$ 1,678
TOTAL	\$ 18,108	\$ 18,108
 <u>Balance Sheet</u>		
	(3/31/2008)	(12/31/2007)
SMI Bank Balance USA	\$8,960*	\$ 8,041
		*includes Orphan Reserve & Wired Funds

DAY SPRING CHRISTIAN ACADEMY, LTD.

1st Quarter Financials (2008) (Unaudited)

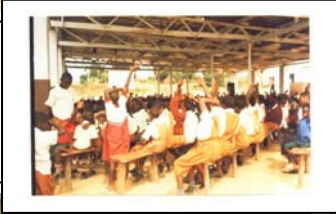
(94% OWNED Shiloah Ministries Inc subsidiary)

<u>Revenues DSCA Ltd</u>	1 st Quarter	Year
School Fees	\$ 4,452	\$ 4,452
SMI Funding (included Construction funding & US PPd.)	\$ 17,209	\$ 17,209
TOTAL	\$ 21,661	\$ 21,661
 <u>Expenses</u>		
Payroll	\$ 7,358	\$ 7,358
Food	\$ 1,735	\$ 1,735
DSCA Operations costs (includes Grace CA orphan support)	\$ 5,122	\$ 5,122
Construction materials	\$ 2,244	\$ 2,244
Furniture and equipment	\$ 3,877	\$ 3,877
TOTAL	\$ 20,336	\$ 20,336
 <u>Balance Sheet</u> (excludes Cash-on-Hand, exchange rate variance adjust)		
	(3/31/2008)	(12/31/2007)
CRANE Bank Balance (Uganda) *	\$ 1,977	\$ 1,812
		*10,000,000 (US \$5,882) deposit / value of drilling machine
ASSETS (Land, Buildings, Equipment and Supplies - @ cost)		\$198,986

Financial Notes: 1/ * In the DSCA financials, the contract with the drilling company required a down payment in advance. However, the company defaulted on the contract, lost in court and DSCA currently, with the court, has possession of the drilling rig. DSCA anticipates the drilling rig to be sold for the default and the down payment (prayerfully) to be refunded plus all expenses (there is no assurance in Uganda that this will happen). 2/ Shiloah Ministries operated on a standard quarterly basis but Day Spring CA Ltd. operates on a 3 term basis (4 month periods) to coincide with the school year. The financials are converted to "US" dollars (from Uganda Shillings) at 1,680Ugx / \$1.00 US. 3/ School fees are paid in cash by the parents to the school bursar and varies in amount depending on the grade level and for 2008 ranges from 15,000 Ugx per student per term (3 terms per year) for Kindergarten classes to 65,000 Ugx for P (Primary 7th grade). The fees for a boarding student is 180,000 Ugx per school term 4/ Construction activities continued in the 1st quarter: building of partitions, purchase chairs and tables for teachers, bunk beds for boarding including our 7th grade students, three sewing machines and three computers.

Financial Overview: Praise God we are still debt free. With great effort from our staff (praise God for them), **DSCA school fee collections were \$4,452** for the first three months this year (**93% of the record setting 4th Qtr 2007 level** of \$4,773). **First Quarter** school fees averaged about \$11/student/term compared to \$12.70 for the 4th quarter of 2007. Donations (\$8,348 vs. \$1,900, 2007, PRAISE GOD) were supported by the St Ursula Villa, Cincinnati, students "baby sitting" project with matching donations (totaling \$1,630), and especially strong in Orphan/Needy student support, led by a \$4,740 WeSOW, the Bahamas, donation. We now have donors providing support for 77 students (1 year donor's commitment) in this financial support program; however the 1st term 2008 brought additional 50 new orphan requests. Operations expenses continued at a high level, \$20,257, due to continuing construction funded by a \$10,000 4th Qtr 2007 grant from the Huizenga Family Foundation, new equipment purchases (beds, sewing machines, teacher's desks/chairs and computers), and orphan student support increases. Corporate operations (\$837) were lower due to no "Uganda on-site" monitoring costs for SMI staff. Payroll costs rose due to additional teacher staff and salary increases - average income now at 150,000 per month or \$90 or 75% of government required minimums; the addition of a second guard at night, and a P7 teacher. Extra-ordinary expenses for police work in the recovery of DSCA's stolen equipment were \$1,629. To date the equipment (generator, refrigerator, gas stove and tank, microwave and 295 plastic chairs - total value in Uganda: \$13,000) has not been recovered. And our investment in finding a well drilling partner has not yet materialized (\$4,700 legal and recovery fees required).





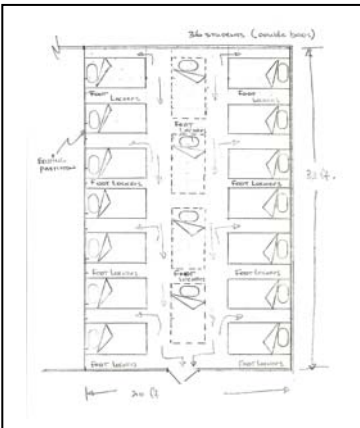
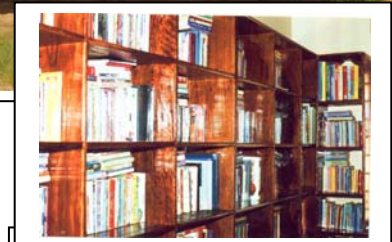
The 1st Quarter 2008 in Review

Shiloah Ministries Incorporated

The teachers / staff and kids of Day Spring C.A. (upper left) and the Grace C.A. (above right), students and teachers (Madam Ruth with DSCA KG Baby class) are **thankful** to the St Ursula Villa students (above center), WeSOW (sponsored orphans in new uniforms – lower right) and all OUR donors who lovingly supported, through generous financial support, the mission work of Shiloah Ministries Incorporated at Mutungo and Katala, Uganda.

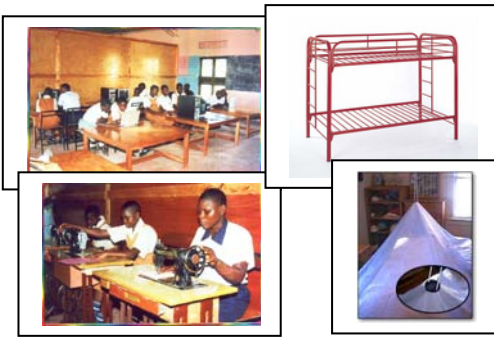
Psalm 146:5 “How blessed is he whose help is the God of Jacob, Whose hope is in the LORD his God,... 9 The LORD watches over the strangers; He relieves the fatherless and widow;...”

The Work Accomplished – The ministry work has continued to grow. Pastor Wilson (Grace CA reported an increase of 20 students, and Madam Ruth at Day Spring CA, 52 bringing the totals to 120 and 520 respectively. And the majority of the increase was orphaned at both school (the combined total in 2007 was 77). As we finished the **Kitchen and Eating Pavilion**, the costs came to \$13,506 and \$7,187 respectively. And (above middle left) the Pavilion now doubles as a Chapel space. Due to the increase in students, adding 7th grade and being “pushed” into providing dorm facility for boys. The ST. Ursula gift will turn part of the KG facility to add a dorm room by being able to construct another partition wall (\$1,700) making 4 rooms and bed space (bunk beds) for 36. The three remaining rooms will be for the three KG classes. In January we completed the work on the **book cases** (\$2,100 @ 105% of budget - to accommodate the Half Price Book Store 8,000 volume book gift, the **resurface of the KG floor** (\$2,190 @ 200% of budget- a building which is 33 ft x 81 ft., lower right) which was a much



bigger task than anticipated as the floor was 8 inches out of level (not a problem for an open space but a big problem for leveling the 100 feet of **partition demountable walls, 8 feet high** (\$4,945, or about 108% of budget). These walls (3 – 33 linear feet each) are demountable, meaning that the space can be converted back to a single open space, with only the frame work remaining (Demountable Partition Wall construction design by Christopher Mooibroek, Timmerman Construction).

The Equipment added for the teachers and students. First we have added music / choir lessons for which we had instruments and equipment onsite. The student choir sings at each home soccer game (page 2 of financials) and some churches in the area invite them. Madam Ruth as well purchased three **sewing machines** to give trade instruction to the upper grades. We hope to sew the uniforms for Day Spring in the near future. We purchased three additional **computers** for 7th grade computer classes, and added teacher (Paul Mugisha) also we have added **desks and chairs** for each teacher and purchased



5 beds and mosquito nets for the boys (8) boarding at the campus (\$78 each and \$10 respectively).

Ezra(3:7- 13), "Then they gave money to the masons and the carpenters, and gave oil to the people of Tyre and Sidon so they would bring cedar logs...when the builders had laid the foundation... [the people] with praise and thanksgiving they sang to the Lord "He is good.. others shouted for joy.."

As noted in the floor layout above the number of beds can be increased to accommodate 36 students – currently 4 are orphans. Boys and girls accommodations /dorms must be separated in Uganda by 50 meters, and we therefore must build another classroom 30'x33' (estimated at \$9,000 & 6 weeks to build) to use as a dorm room this year, which would accommodate about 42 kids. **Sooo - I am glad you asked!** This is what we have done on your behalf with the **funds you have so graciously and lovingly provided in obedience and to the glory of God.**

Please be reminded that **100% of your donations are provided to the work of the mission field in Uganda!**

We know that you have many opportunities for giving, and in that we pray to God, that He may continue to richly bless you, and with our special thanks for your faithfulness to the projects of Shiloah Ministries Incorporated, I remind you of Jesus' promise (Matt. 10:42); "[] whoever in the name of a disciple gives to one of these little ones even a cup of cold water to drink, truly I say to you, he shall not lose his reward." God uses all gifts for BIG purposes, it is remarkable what your gift will do!

SPORTS DAY



DSCA CAME IN 10TH OUT OF 15

CURRENT PRIORITIES

1. Recover/replace stolen equipment - \$10,000
2. Refinish floors in P1-3 and P4-7 \$6,000
3. Build demountable partition KG **Funded \$1,700**
4. **Beds and mosquito nets \$50 per student**
5. **Drill well**
6. Grading and grass, gravel entry **as available**
7. Campus walk ways-gravel as available
8. Security fence \$24,500
9. **Rain collection system**
10. Climbing rack and slide \$1,000
11. School bus \$40,000
12. 2 Dormitories \$90,000
13. Newer pick- up truck – Estimated \$17,000

SOCCER TEAM



DSCA WON FIRST GAME 2-1

Please consider our Lord's words (Luke 6:38),

"Give, and it will be given to you. They will pour into your lap a good measure -- pressed down, shaken together, and running over. For by your standard of measure it will be measured to you in return."

KRISTY THOMAS, TEACHER AT ST. URSULA VILLA WRITES, "Also Trevor's class of 2nd graders are recycling cans to raise money". Praise God He is good and in DSCA the kids would respond "All the time".

RESPECTFULLY SUBMITTED IN GOD'S GRACE.

Marla and Joseph Moobroek for DSCA staff and children

