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 A **501 (c) (3)** corporation  
**Uganda (0) 782.561.374**

September 4, 2010

Proverbs 1:2-4 To know wisdom and instruction, To discern the sayings of understanding, 3 To receive the instruction of **wisdom**, Justice, judgment, and equity; 4 To give prudence to the simple, To the young knowledge and discretion --

**SHILOAH MINISTRIES INCORPORATED**

**2nd TERM 2010 Summary Report**

**Financial Summary (Unaudited - May 1 to August 31, 2010)**

<b>Revenues SMI</b>	<b>2nd TERM 2010</b>	<b>YTD 2010</b>
Donations	\$ 24,677	\$ 39,738
SMI Support Funding	\$ 11,816	\$ 19,660
<b>TOTAL</b>	<b>\$ 36,493</b>	<b>\$ 59,398</b>
<b>Goods and Services Contribution (non-cash)</b>	<b>\$ 4,395</b>	<b>\$ 5,109</b>
Total All Donations, Goods and Services	\$ 40,888	\$ 64,507
<b>Expenses</b>		
Day Spring Christian Academy (Uganda) Funding	\$ 38,500	\$ 52,093
Grace Christian Academy (Uganda) Funding	\$ 100	\$ 225
Shiloah Ministries Inc Support & Management Expenses	\$ 13,870	\$ 19,086
<b>TOTAL</b>	<b>\$ 52,470</b>	<b>\$ 71,404</b>
<b>Balance Sheet</b>		
	<b>(8/31/2010)</b>	<b>(12/31/2009)</b>
SMI Bank Balance USA	\$ 996	\$ 412

**DAY SPRING CHRISTIAN ACADEMY, LTD.**

**Financial Summary (Unaudited - May 1 to August 31, 2010)**

(subsidiary - 96% owned by Shiloah Ministries Inc)



<b>Revenues DSCA Ltd</b>	<b>2nd TERM 2010</b>	<b>YTD 2010</b>
School Revenues	\$ 9,208	\$ 19,486
SMI/DSCA Funding	\$ 38,500	\$ 52,093
<b>TOTAL</b>	<b>\$ 47,708</b>	<b>\$ 71,579</b>
<b>Expenses</b>		
Payroll	\$ 11,581	\$ 19,906
Food	\$ 3,730	\$ 7,091
Operations (includes all construction materials)	\$ 25,480	\$ 34,284
Furniture and Equipment	\$ 1,293	\$ 2,991
<b>TOTAL</b>	<b>\$ 42,084</b>	<b>\$ 64,272</b>
Construction	\$ 17,041	\$ 24,930
<b>Balance Sheet</b>		
	<b>(4/30/2010)</b>	<b>(12/31/2009)</b>
CRANE Bank Balance (Uganda)	\$ 3,462*	\$ 485

\* includes cash on hand of \$ 1,839

**ASSETS (Land, Buildings, Equipment - @ cost): \$275,706 – Project Funding Total \$ 554,095**

**Financial Notes of Explanation: Operations** - Second Term donations were up 64% over the 1st Term 2010, while support funding for DSCA increased (up 119 %). Funding transfers varied by the exchange rate variance by 15%. Expenses for the second term was higher due to the construction impact of S1/2 (\$17,041 for 2nd term vs. \$7,889). We are thankful for the significant support (up six fold in material donations and 64% in funding to \$24,677 vs. term 1 of \$15,061), although ministry management doubled in costs due to travel and additional US staff on site at DSCA (up 265% to \$13,870). School Revenues were the same as the 1st Term, but the \$19,486 YTD is already at 91% for all of 2009 (\$21,429). With the completion of S1 the costs currently are at \$12.46/square foot and we expect to be below the \$17 budget, including the finish out of S2, the stair plastering, railing, electrical work and furnishing which remains to be completed. We shall use S1 on Sept. 6 when the 3rd Term begins. Gas expenses rose to \$2,625 mainly doubling the first term expense due to generator use for construction and due to daily power failures for the whole term. **Balance Sheet Statement:** The funding reserve for the BUS has increased to \$1,150, yet a ways from the projected costs of \$15,000 (not including the taxes and transport which is unknown until we have the actual model and make identified). The project funding has increased to \$554,095, with \$275,706 for assets. DSCA's bank balance is \$3,462 and SMI's bank balance is \$996.



Marla w/new black baby rabbit



School's P7 and S1 receive a 2 hour class in Construction as part of the Commerce class for boys and girls..

Redeemer's Mission Team brought glad hearts to our girls as each received a new dress made by the women of Redeemer Presbyterian Church. Thank YOU!



# SHILOAH MINISTRIES INCORPORATED 2010 - 2ND TERM REPORT

So we say with Paul (Philippians 4:4) **Rejoice in the Lord always. Again I will say, rejoice!**



**Thank you for your  
HELP!**



FROM Uganda with love. It was an exciting term as the progress on campus was evident daily from the beginning of Term 2, to its end. We began with the preparation for our missions team from the USA



(Redeemer PCA of McKinney, TX). They served the children with

teaching and personal gifts (dresses), and our sewing teacher (Lynn) made the boys "book bags" which were thankfully received. We are extremely grateful for the large donations from Timmerman Custom Homes and Bethel PCA of Dallas as together they provided the funding to complete S1 and even gave us the ability to do S2 of Day Spring International Christian High School (except for finishing). And so we had our "Team with a mission" in construction. We expect to inaugurate the S1 class room in a few days for the start of the 3rd term. The 2,000 square foot addition is welcome. We need funds for finishing of the second floor and furnishing. We invite you to come and see what the LORD has done with your financial support at DSCA.

We did NOT take the proposed BUS. The seats were way to small and meant for very small children and would not serve our purpose. We are humbled and appreciative for the donation of the generator as its use was daily during the term for construction and the evening

school work. Our staff, 16 teachers and the 189 children enrolled in the 2nd term, appreciate your love and sacrifice. After the completion of Term 2, I critically reviewed the academic progress of our students. After two terms of work, the Director of the Academic Committee has recommended, and we will implement, that 26 children will be "demoted" due to lack of understanding foundational elements of the course work. About 15 are sponsored with an equal split in boys and girls. I have also made a change in staff, changing the Headmistress and the Deputy of the Primary section and elevated a former Principal and current teacher (Pastor Litongo) at DSCA to the post of Deputy Headmaster (educated in France and Italy), and appointed Geoffrey Lunbundule to Deputy of the High School, who informally held that function and planned / organized Day Spring Chr. Intl HS. A Director of Academic Studies (Pastor Deus) and a Discipline Committee as well have been appointed. We anticipate to make changes in the courses of study and adopt a curriculum similar to U.S. Christian Schools (such as Trinity C.A. of Dallas), planning to begin with KG through 3rd grade in February 2011. So we are "...watchful in all things, endure afflictions, do the work of an evangelist..." which God has given us to do at DSCA as best as we are able.

Although with finances we are doing well with school receipts (note above), the third term will see an increase of 5,000 Uganda shillings (\$2.28) per child. We will review and most likely increase the DSCA school fee structure in February for the 2011 term.



To aid with financial support of the school we have added raising turkeys and guinea hens, but are saddened by the miscarriage of our goat (3 kids). Most of the roosters have been sold at 25,000 Ugx (\$11.36 each). Our kitchen staff has generated about \$10 per day, selling "chapati" and drinks. The Primary



Leaving Exams (PLE) will be held the first week in November. Our kids with the Morning Star C.A. P7 will sit at our facility for the exam (in the new S1 classroom). There will not be allowed any other students or staff at that time to

disturb the testing procedure (2 days). We look forward to the challenges of 2011 as our need for another classroom to house S3 and S4 is on the top of the list. We remain with the current prayer for a BUS, and finishing of S2 and furnishings for S1 and S2. I am reminded of Paul's admonition to the Ephesians in Chapter 3: 20 **Now to Him who is able to do far more abundantly beyond all that we ask or think, according to the power that works within us, 21 to Him be the glory in the church and in Christ Jesus to all generations forever and ever. Amen.**

We **thank God for your help** as you make His Kingdom work possible with your generosity, including support sponsorship for 52 Day Spring orphans and needy children. Therefore: (Matt. 10:42); "**[ ] whoever in the name of a disciple gives to one of these little ones even a cup of cold water to drink, truly I say to you, [you] shall not lose [your] reward."**

**Please consider a special gift to this ministry throughout 2010.**

**RESPECTFULLY SUBMITTED IN GOD'S GRACE,  
SERVING THE CHILDREN OF UGANDA**



Marla and Rev. Joseph Moobroek, PhD – Chairman/CEO

**Shiloah Ministries Incorporated 501 (C)(3) – 100% of donations are applied as specified.**