

# 2012 Shiloah Ministries Incorporated

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## Financial Summary 2012\*

*SMI Ministry Donations: \$117,529*

*Day Spring CA School Revenue: \$62,811*

*SMI / DSCA Funding: \$91,560*

*SMI Expenses: \$101,186*

*Day Spring CA Expenses: \$138,408\**

*Bank Balance (12-31-2012)*

*SMI: \$287*

*Day Spring CA: \$8,390*

*(\* includes law suit appeal restricted personal funds of \$23,284)*

*Debt (o)*

### Notes to Financials (unaudited):

Donations to SMI were up 8% over 2011. Operating Expenses for the year was funded by personal support (\$78,747) for Mini bus and litigation costs and SMI ops of \$5,730. In the 3<sup>rd</sup> Term our staff enjoyed special donations totaling \$5,000, principally directed for staff performance

Forget the former things; do not dwell on the past. See, I will do something

new!...



Isaiah 43:18



Day Spring Christian Academy, Ltd., Kitiko,

Uganda

## ANNUAL Progress REPORT

“Be devoted to one another in brotherly love, give preference to one another in honor (11) not lagging behind in diligence, fervent in spirit, serving the LORD: (12) rejoicing in hope, persevering in tribulation, devoted to prayer, (13) contributing to the needs of the saints, practicing hospitality.”

Romans 12:10

operations  
9% over 2011.  
\$850,000

For the **Academic year 2012** we thank God's goodness in His providential care and blessings, guidance and health, and a heartfelt appreciation for the financial support you all rendered to us in God's grace. Our student body peaked at 209 Primary and 7 secondary kids. We added many activities such as trips,



special English classes, spiritual life activities (teaching the Westminster catechism, Christian Religious Education based on Biblical lessons) including Watoto's special Bible school (songs, Bible lessons, dancing and games), or the joinder with Exodus (pastor Sam's Christian School in the preaching of the Word and special music. And all were delighted who dared a Camel ride. 17 KG kids loved the last day of school as now they



get to study and play the whole day at Day Spring (graduates). A special SMI Investment will greet the KG kids – a new ride. Livingston, our Christian Brother, Livingston, who is now 88 – has a new beginning, a new house with a real bed and table and chair. All kids had a “beach sand play area”, with new equipment for the little ones. Certain KG, Primary and one Secondary (7 still at Future Leaders College) were delighted when they achieved the No 1 position in the class and were eligible and received 50,000 Ugx (\$20) as a reward for their hard work (below listed):

Baby Class- **OBO Magdalen**; Middle class- **Hope Nafuma**; Top Class; **Sunday Owamanis**

**P1 – Joshua Mugisha; P2 – Yel Anyangi; P3 Gorret Nampijja; P4 – Shirat Gwokyana**

**P5 – Jamirah Namkfuka; P6 – Elizabeth Mbwali; Gloria Namutebi**

**High School (S3): Estah Kampiera**

P7 Primary Leaving exams will be released next week, and we trust our program for early morning and the after- hours evening sessions will prove good results. And as noted above, through special directed giving, teachers (even all staff) were rewarded at the end of the year with a general bonus (about ½ of a month salary) and an end of the year performance bonus where some received as much as 2x monthly salary, and most teachers at least 1x salary on December 7, 2012 (just before Christmas). Not all was rosy: 3 teachers were terminated, two staff members received warning letters, the patron resigned and the Bus driver was fired for bad behavior while on duty driving our new Van. Two teachers were accused of examination/grading malpractice but investigation (even by myself) found the accusations to be baseless.

**Sports, Games and Physical Education** were implemented at all levels. Day Spring's boy's football team was not active/very directed-organized this last year. Our special visitor Chris (my son) here collaborated **KIKANDE SELECTED ON ALL DISTRICT TEAM** with Headmaster Pastor Hubert. He organized some practices and internal competitions, and the team went out and played Kitiko Primary winning by 6 goals (8 – 2) on our now affectionately called by people “the killing field”. Day Spring has not lost at home.

Making a Way for something New

*A cement floor in the Eating pavilion/Chapel building (\$10,000)*

*Introduce a International Curriculum, Scouting, and music*

*Build 4 new class rooms for High School - \$30,000/classroom, replace S2 ceiling \$1,800*

*Build 2 new dormitories separate Primary and Secondary Boarding students - \$100,000*

*New staff: Primary English teacher, 2<sup>nd</sup> Matron for the girls,*

*Intl. Principal,*

*Music teacher; Separate Middle Class and Top Class of the kindergarten*

*Computer Lab - 7 more lap tops; Finalize purchase of 1.7 acres - \$12,000*

*Restart Day Spring Christian High School*

Many more needs are pending ranging from the making of our own graduation gown for KG, to housing for teachers/staff. Even more urgent is our “**failing classroom furniture**” as we enter the 7<sup>th</sup> year (Each table and desk set is \$30). **But on top of the list of needs ranks the sponsorship needs for 30 or more students**, as well as soccer shoes, balls (including handball & volleyball) and sports uniforms for boys and girls.

***We are grateful for you and thank God for our progress***

**A new tent**

**A new Van**

**New playground equipment**

**Improvement in Academic results**

**New house for Livingston**

**70 supported kids by sponsor and DCSA & more**



***We continue to pray for your help as we hope that “the way forward” is a 6 year high school to add to our excellent KG and Primary,***

Directors: *Joseph Mccibrock & Marta*

Mail all support gifts to the above address. All gifts are 100% applied to develop Day Spring Christian Academy Intl., we are a 501 C 3 Tax exempt

